

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,210	64.5%
Substitutes	\$104	1.6%
Instructional Paraprofessionals	\$158	2.4%
Pupil-Use Technology	\$37	0.6%
Instructional Materials	\$152	2.3%
Total	\$4,662	71.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$176	2.7%
Library & Media	\$12	0.2%
Extracurricular	\$44	0.7%
Student Health/Services	\$75	1.2%
Curriculum Development	\$9	0.1%
Staff Development	\$1	0.0%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$83	1.3%
Total	\$401	6.1%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$397	6.1%
Food Service	\$91	1.4%
Safety	\$35	0.5%
Building Upkeep	\$551	8.4%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,074	16.4%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$363	5.6%
School Office	\$29	0.4%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$391	6.0%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$4,066,777**
 School Enrollment (ADM): **623**
 School Per Pupil: **\$6,528**

(See Chart #2a for Comparison to Last Year)

